HOA BUDGET TEMPLATE
[ASSOCIATION NAME] PROPOSED BUDGET, FISCAL YEAR [____]

INCOME	Prior year budget	Prior year actual	Proposed budget
Regular assessments	$____	$____	$____
Special assessments (if any)	$____	$____	$____
Late fees / interest	$____	$____	$____
Other (amenity, parking)	$____	$____	$____
TOTAL INCOME	$____	$____	$____
OPERATING EXPENSES			
Insurance	$____	$____	$____
Utilities (common areas)	$____	$____	$____
Management fee	$____	$____	$____
Landscaping / grounds	$____	$____	$____
Repairs and maintenance	$____	$____	$____
Legal and accounting	$____	$____	$____
Contingency	$____	$____	$____
TOTAL OPERATING	$____	$____	$____
RESERVE CONTRIBUTION	$____	$____	$____
PER-UNIT ASSESSMENT (total needed / units, or by share per declaration)			
Per month	$____		